

**BUGET DE STAT pe anul 2020**  
**Rectificare din data '08.12.2020' - Buget de Stat**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
211	TOTAL CHELTUIELI (cod 64.01)	49.01	1,623,933.00	10,630.00	418,713.00	484,500.00	738,151.00	-17,431.00
212	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,623,933.00	10,630.00	418,713.00	484,500.00	738,151.00	-17,431.00
213	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,623,933.00	10,630.00	418,713.00	484,500.00	738,151.00	-17,431.00
214	Cheltuieli salariale in bani	10.01	1,555,373.00	10,630.00	408,000.00	473,500.00	693,301.00	-19,428.00
215	Salarii de baza	10.01.01	1,236,578.00	0.00	305,000.00	323,000.00	603,201.00	5,377.00
216	Sporuri pentru conditii de munca	10.01.05	63,415.00	0.00	18,000.00	23,500.00	23,800.00	-1,885.00
217	Alte sporuri	10.01.06	66,474.00	0.00	19,000.00	26,000.00	26,300.00	-4,826.00
218	Fond pentru posturi ocupate prin cumul	10.01.10	5,260.00	0.00	0.00	0.00	0.00	5,260.00
219	Fond aferent platii cu ora	10.01.11	116,688.00	10,630.00	46,500.00	57,000.00	14,000.00	-812.00
220	Îndemnizații de hrană	10.01.17	66,958.00	0.00	19,500.00	24,000.00	9,000.00	14,458.00
221	Alte drepturi salariale in bani	10.01.30	0.00	0.00	0.00	20,000.00	17,000.00	-37,000.00
222	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	33,350.00	0.00	0.00	0.00	33,350.00	0.00
223	Vouchere de vacanță	10.02.06	33,350.00	0.00	0.00	0.00	33,350.00	0.00
224	Contributii (cod 10.03.01 la 10.03.06)	10.03	35,210.00	0.00	10,713.00	11,000.00	11,500.00	1,997.00
225	Contributia asiguratorie pentru munca	10.03.07	34,997.00	0.00	10,500.00	11,000.00	11,500.00	1,997.00
226	Contributii platite de angajator in numele angajatului	10.03.08	213.00	0.00	213.00	0.00	0.00	0.00
233	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	1,623,933.00	10,630.00	418,713.00	484,500.00	738,151.00	-17,431.00
234	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	1,623,933.00	10,630.00	418,713.00	484,500.00	738,151.00	-17,431.00
235	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,623,933.00	10,630.00	418,713.00	484,500.00	738,151.00	-17,431.00
236	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,623,933.00	10,630.00	418,713.00	484,500.00	738,151.00	-17,431.00
237	Cheltuieli salariale in bani	10.01	1,555,373.00	10,630.00	408,000.00	473,500.00	693,301.00	-19,428.00
238	Salarii de baza	10.01.01	1,236,578.00	0.00	305,000.00	323,000.00	603,201.00	5,377.00
239	Sporuri pentru conditii de munca	10.01.05	63,415.00	0.00	18,000.00	23,500.00	23,800.00	-1,885.00
240	Alte sporuri	10.01.06	66,474.00	0.00	19,000.00	26,000.00	26,300.00	-4,826.00
241	Fond pentru posturi ocupate prin cumul	10.01.10	5,260.00	0.00	0.00	0.00	0.00	5,260.00
242	Fond aferent platii cu ora	10.01.11	116,688.00	10,630.00	46,500.00	57,000.00	14,000.00	-812.00
243	Îndemnizații de hrană	10.01.17	66,958.00	0.00	19,500.00	24,000.00	9,000.00	14,458.00
244	Alte drepturi salariale in bani	10.01.30	0.00	0.00	0.00	20,000.00	17,000.00	-37,000.00
245	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	33,350.00	0.00	0.00	0.00	33,350.00	0.00
246	Vouchere de vacanță	10.02.06	33,350.00	0.00	0.00	0.00	33,350.00	0.00
247	Contributii (cod 10.03.01 la 10.03.06)	10.03	35,210.00	0.00	10,713.00	11,000.00	11,500.00	1,997.00
248	Contributia asiguratorie pentru munca	10.03.07	34,997.00	0.00	10,500.00	11,000.00	11,500.00	1,997.00
249	Contributii platite de angajator in numele angajatului	10.03.08	213.00	0.00	213.00	0.00	0.00	0.00
253	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	858,757.00	0.00	233,713.00	266,500.00	285,100.00	73,444.00
254	Invatamant prescolar	65.01.03.01	153,355.00	0.00	42,713.00	55,500.00	68,400.00	-13,258.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
255	Invatamant primar	65.01.03.02	705,402.00	0.00	191,000.00	211,000.00	216,700.00	86,702.00
256	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	765,176.00	10,630.00	185,000.00	218,000.00	453,051.00	-90,875.00
257	Invatamant secundar inferior	65.01.04.01	765,176.00	10,630.00	185,000.00	218,000.00	453,051.00	-90,875.00
307	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-1,623,933.00		-418,713.00	-484,500.00	-738,151.00	17,431.00
308	REZERVE	97.01	-1,623,933.00		-418,713.00	-484,500.00	-738,151.00	17,431.00
309	EXCEDENT	98.01	17,431.00		0.00	0.00	0.00	17,431.00
310	DEFICIT	99.01	1,641,364.00		418,713.00	484,500.00	738,151.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,